

EXECUTIVE SUMMARY
Change Order #1
Manatee Bay Elementary School, Weston
LEGO Construction Co.
SMART Program Renovations
Project No. P.001759

PROJECT SUMMARY

Total Project Budget

Construction Budget: \$1,173,440
Soft Cost Budget: \$ 585,560
(Design, FF&E, IT, Mgmt. Fees, etc.)
Original D.E.F.P. Budget: \$ 1,759,000
Approved Add. Funding: \$625,661
(JJ-14, 10/17/17)
New Funding Request: \$ 0.00
Current Revised Budget: \$ 2,384,661

Change Order Summary

Current Request: \$69,123
Schedule Change: 21 days

Change Order Analysis

Consultant Error 0.00%
Consultant Omission 0.00%
Owner’s Request 0.00%
Unforeseen 3.63%
Tax Savings and DOP 0.00%

Construction Schedule Summary

-Actual Start: 11/20/17

-Original Planned Substantial Completion: 11/04/18
-Current Planned Substantial Completion: 11/25/18
-Actual Substantial Completion: TBD

-Original Planned Completion: 12/04/18
-Current Planned Completion: 12/26/18
-Actual Completion: TBD

Project Overview:

SMART Program Renovations to music & art room, HVAC improvements, and building envelope improvements.

Contractor’s Financial Overview:

ORIGINAL BASE CONTRACT: \$ 1,906,326 / 350 Days
PREVIOUSLY APPROVED CO’S: \$ 0 / 0 Days
CURRENT CO REQUEST: \$ 69,123 / 21 Days
CURRENT REVISED CONTRACT: \$ 1,975,449 / 371 Days

Construction In Progress:

Construction activities are continuing to progress. The existing roof is being removed and the new roof is being installed.

Change Order Items:

Item #1 – (COI#1) Mechanically Fasten Roof Board:

After demolition of the existing roofing material and the initial placement of the new dry-in membrane, blistering of the roofing membrane started to occur. After multiple attempts were made, using different adhesives, it was determined that there was an additive applied to the original concrete that was preventing the membrane from adhering correctly. The solution is to mechanically fasten new roof board to the existing deck prior to installing the roofing membrane.
(Unforeseen - \$69,123; Add 21 days)

Action Plan:

This change order has been reviewed for entitlement and cost by Jorge A. Gutierrez Architect, LLC., Heery, and Atkins with a recommendation for approval.